

ACSP FINANCES, FISCAL YEARS 1986-1992: Revenue & Expenditure Detail

Revised May 28, 1991

	Proj. Ave. 1992 to 7*	Estimated 1991**	Actual					Average 1986-90
			1990	1989	1988	1987	1986	
<b>Revenues</b>								
Dues	\$26,500.00	\$26,440.00	\$27,190.00	\$24,635.00	\$26,380.00	\$25,425.00	\$25,315.00	\$25,789.00
Journal Subscriptions	7,000.00	7,000.00	7,241.59	4,115.33	4,784.90	6,181.00	2,477.75	4,960.11
Sales of Graduate Guide	14,000.00	27,750.00	3,000.00	10,000.00	17,750.00	6,750.00	20,286.00	11,557.20
Sales of Undergraduate Guide	3,600.00			3,128.00	3,405.25	52.95	170.50	1,351.34
Sales of Brochures	2,500.00		3,975.00	300.00	92.37	6,479.92		2,169.46
Conference Net Revenue	7,500.00	14,952.00	1,347.00	9,119.19	435.17	2,969.03	3,380.73	3,450.22
Interest	1,500.00	3,800.00	3,825.96	3,238.33	1,856.65	2,062.78	1,915.76	2,579.90
Sale of Labels	1,100.00				100.00	325.00	60.00	97.00
<b>Total Revenues</b>	<b>\$63,700.00</b>	<b>\$79,942.00</b>	<b>\$46,579.55</b>	<b>\$54,535.85</b>	<b>\$54,804.34</b>	<b>\$50,245.68</b>	<b>\$53,605.74</b>	<b>\$51,954.23</b>
<b>Expenditures</b>								
Journal Production	30,000.00	\$30,000.00	\$28,947.75	\$17,930.59	\$10,463.99	\$24,625.00	\$16,211.60	\$19,635.79
Graduate Guide Production	11,500.00	22,271.00	8,000.00	42.75	24,290.71	6,435.64	16,524.50	11,058.72
Undergraduate Guide Production	3,600.00	0.00	75.00	5,950.05	154.36		149.91	1,265.86
Recruitment & Membership Brochures	4,000.00	325.00	4,143.30			12,980.93		3,424.85
Update	3,200.00	3,000.00	2,978.35	2,747.40	1,721.60	2,146.15	666.00	2,051.90
Awards (incl. recipients' travel)	1,500.00	700.00	2,664.79	512.21	729.37	893.16	500.00	1,059.91
<b>Salaries &amp; Other Administrative</b>								
Bursar's Salary	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00
Office Expenses (Pres., Sec., Bursar)	2,700.00	1,400.00	674.71	40.20	2,384.84	2,655.00	5,053.37	2,161.62
Mailing List Maintenance	1,100.00	1,100.00		744.97				148.99
Travel: Executive Committee & PAB	3,000.00	1,000.00	3,029.01	3,371.28	2,564.39	2,964.02	2,059.21	2,797.58
Other	1,000.00	2,000.00	34.70	54.46	24.16	4.00	1,218.77	267.22
<b>Committee &amp; Project Support</b>								
Strategic Issues Task Force		5,000.00						
ACSP Database		2,000.00						
FWIG (Faculty Women's Interest Group)		500.00						
Ph.D. Commission		9,170.00	372.18					
Video project		10,000.00						
Committee on Undergraduate Education			617.79					
Representation of Women & Minorities		4,250.00	200.00	1,900.00				
Committee on Student Careers				250.00				
Research Committee					800.00			
Student Recruitment Project						5,544.97	205.31	
<b>Total Expenditures</b>	<b>\$64,000.00</b>	<b>\$95,116.00</b>	<b>\$54,137.58</b>	<b>\$35,943.91</b>	<b>\$45,533.42</b>	<b>\$60,648.87</b>	<b>\$44,988.67</b>	<b>\$48,250.49</b>